



# Citizens' Oversight Committee

## Executive Director's Report

January 19, 2021



# Solutions for Congested Corridors

- In December 2020, \$40.1 million was approved by the California Transportation Commission (CTC) for the final US-101 segment of MSN (B7) as a regional priority project



# North-South Greenway

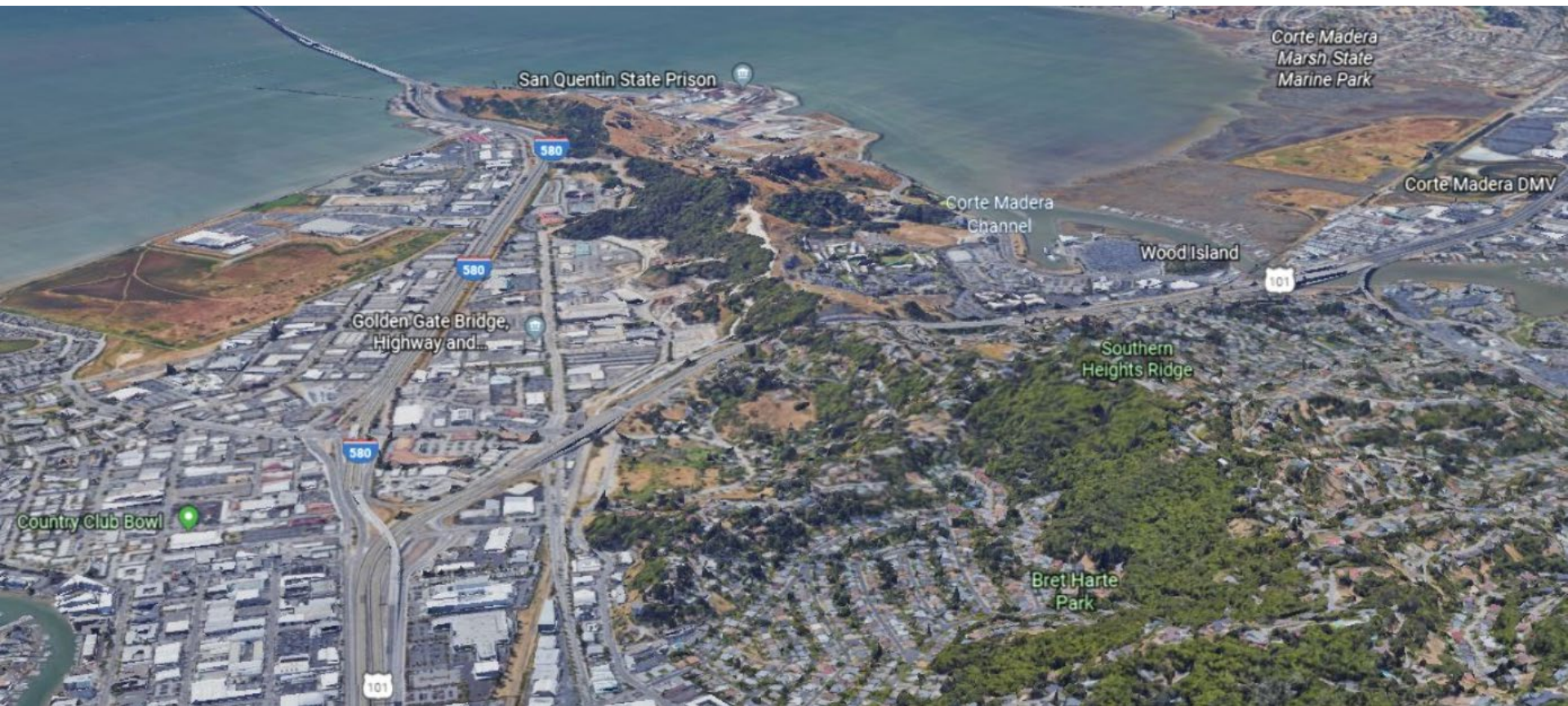
- Disney Construction awarded the construction contract
- Construction timing and details coming soon





# Marin 101-580 Stakeholder Working Group

- 3 Stakeholder Working Group meetings hosted via Zoom in 2020
- Next meeting scheduled for January 20 – Tomorrow!



# Resources for Electric Vehicles and Bikes

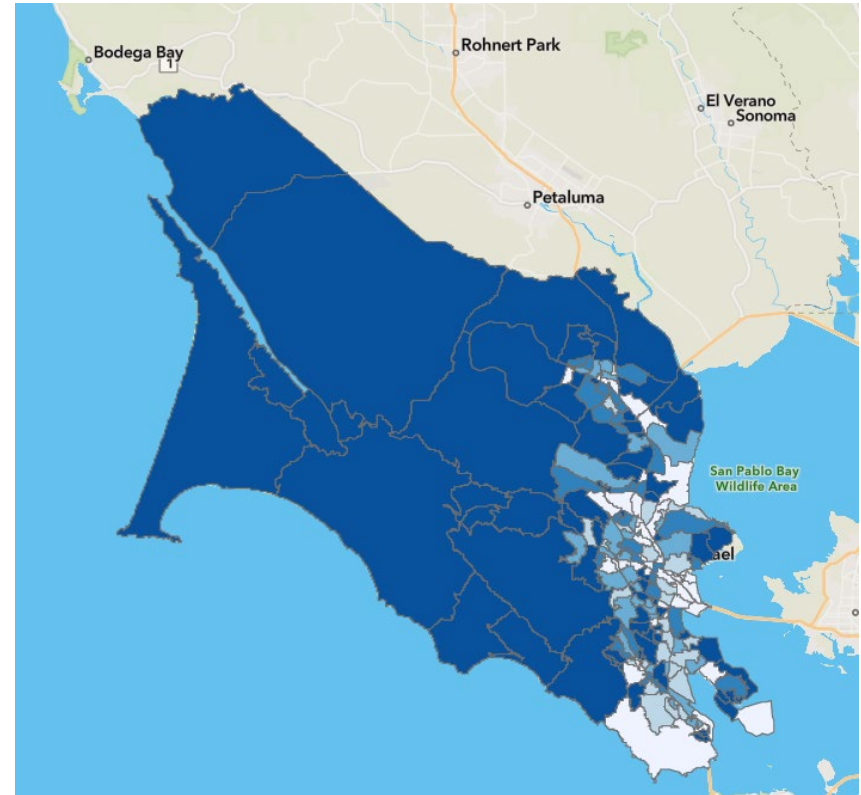
- TAM has created new resources to support adoption of clean fuel vehicles including e-bikes
  - An **E-bike report** identifying potential strategies to support E-bike adoption
  - A **parking lot and charging station study** identifying locations of potential EV charging stations on public property.
  - An **EV toolkit** to help public agencies install EV charging stations and convert their fleet to cleaner technologies





# Vehicle Miles Traveled (VMT)

- VMT analysis is now required as part of the transportation impacts section of environmental impact reports
- TAM has added a feature to the website that provides existing (2015) and forecasted (2040) estimates of VMT per capita
- This tool will help support local agencies with the new requirement from SB 743



# Plan Bay Area – Final Blueprint Outcomes

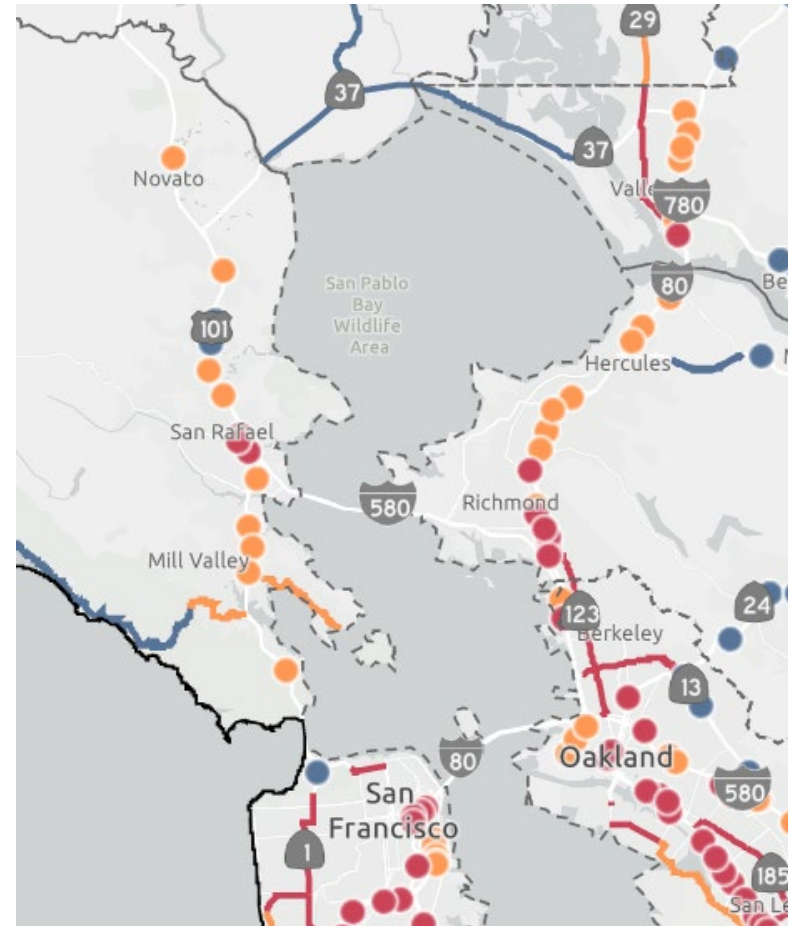
- MTC and the Association of Bay Area Governments (ABAG) have released the Plan Bay Area 2050 Final Blueprint Outcomes (Dec. 2020)
- The Final Blueprint is made up of the strategies, growth geographies, investment analysis and the regional growth pattern



***Vision: Ensure by the year 2050 that the Bay Area is affordable, connected, diverse, healthy and vibrant for all.***

# Caltrans Draft Pedestrian Plan

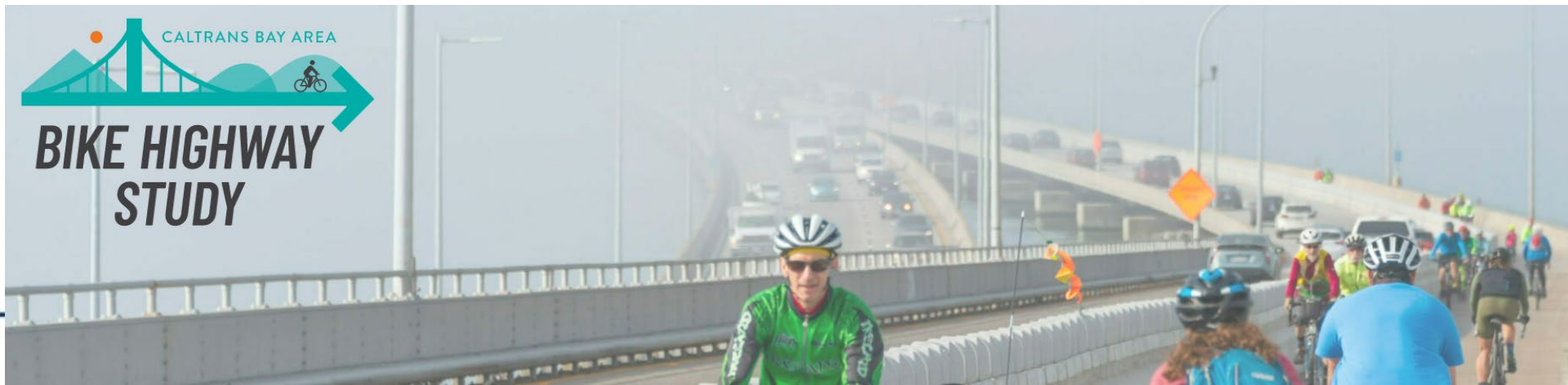
- The Caltrans District 4 Draft Pedestrian Plan has been released for public review and comment
- Caltrans is conducting an additional map-based survey to verify and enhance the data that has already been collected and analyzed
- Survey responses and comments will be accepted until Friday, February 5, 2021.
- <https://www.catplan.org/d4-draftPlan>






# Caltrans Bay Area Bike Highway Study

- Caltrans has initiated the Bay Area Bike Highway Study and launched the Bike Highway Study website: <https://d4bikehighwaystudy.org/>
- The public is asked to provide input via an online survey
- Virtual public meetings will be scheduled soon



The background is a dark, textured surface filled with numerous small, white, six-pointed snowflake icons scattered throughout. Overlaid on this are several large, out-of-focus circular light spots (bokeh) in various colors including yellow, orange, red, green, and purple. The text is centered in the middle of the image.

**TAM Year in Review  
from the TAM Holiday Party**

# 10,000 Degrees®

**TAM 10,000 Degree Scholarship – Funds are donated each year at the holiday party from TAM partners**

**Dedicated to students who want to devote themselves to the study of engineering at the post-high school level**

**Over the last 13 years, thanks to generous contributions, nearly \$30,000 has been donated and has helped five students realize their college dreams**



# Marin-Sonoma Narrows

- December 2019
  - Celebrated the opening of 4 miles of carpool lanes at the Marin-Sonoma County Line



# State Route 37

- January 2020 – Corridor Adaptation Study was released
- The study informs Caltrans \$10 million environmental clearance project on Segment A in Marin County
- Ongoing flood control and protection in Marin





# Marin 101-580 Direct Connector

- January 2020 – TAM Hosted the first Ad Hoc Committee Meeting
- Started the outreach process for this regionally significant freeway to freeway connection





# Safe Routes to Schools

- February – Team Leader Kick-off Luncheon Hosted at TAM



# Screeeeech – March - Stay at Home Order

- Pandemic declared in March 2020
- TAM staff began working remotely
- Adjustments to meetings, presentations and events
  - Cancelled, rescheduled or modified
- Adjustments to capital projects
  - Some delayed, some expedited
- TAM program impacts
  - GET2SMART, Safe Routes to Schools, Crossing Guard Program
- FASTER proponents suspend ballot measure pursuit





# Coronavirus Aid, Relief & Economic Security Act

- In March, the CARES act was signed into law
  - ~ \$2 trillion to alleviate economic impacts from COVID-19

Local Transit Agencies Expected Funding	
Marin Transit	\$5,438,809
SMART	\$10,375,471
GGBHTD	\$30,163,006



- TAM joins the Marin Recovers industry advisors task force
- Reopening plan, resources and best practices with input from industry advisors





# April – Milestones & Reasons to Celebrate

**DURING THIS CHALLENGING YEAR...**

**...WE STILL HAVE REASON TO CELEBRATE:**

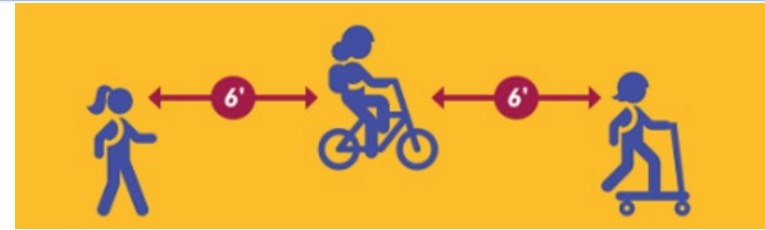
- The 50th Anniversary of Earth Day;
- The 15th Anniversary of Transportation Authority of Marin;
- AND the 20th Anniversary of Safe Routes to Schools!



# Safe Routes to Schools

Responding to COVID-19

- Remote learning materials for students K through 8th grades
- Activities and contests for students
- Family activities – suggested routes for walking and biking to school as well as local family-friendly rides





# Sir Francis Drake Blvd. Rehabilitation

- May - Marin BOS approved \$18m construction contract, ~ \$14.5m from Measure A Major Roads
- June - Construction started





# 2-Way Protected Bike Path on SFD Flyover

- May - Construction Started
- August – Path Opens
- Partnership with MTC/BATA, Caltrans, San Rafael
- \$1.3m allocated from TAM



Chart 4: Marin 1/2-Cent Transportation Sales Tax Revenue FY2006 to FY2020

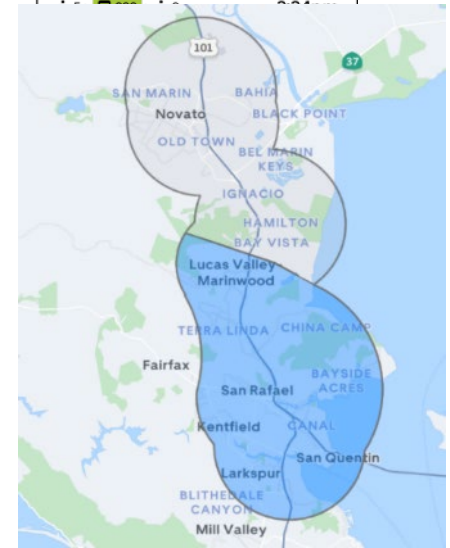
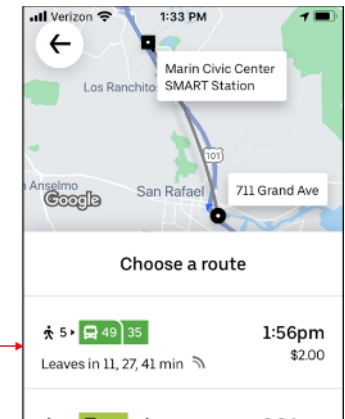
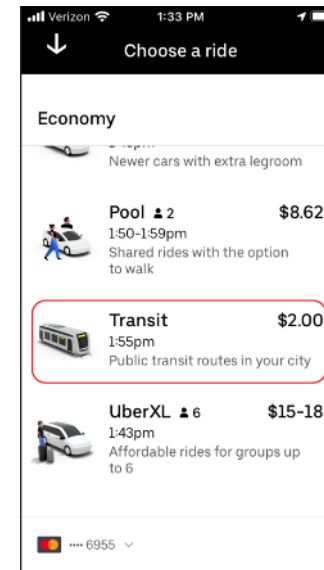


## TAM Revenue and Budget Adjustments

- FY2019-20 Sales Tax Collection = \$27.48M
  - Only \$20K less than \$27.5M revised budget,
  - \$1.5M less than \$28.98M collected in FY2018-19
- FY20-21 Budget Projection \$24.75M (Hopefully worst case)
- TAM Board approved use of \$2.75M in Reserve
  - To be used if needed to support projects and programs
- Vehicle Registration Fee is more stable but only generates ~10% of the 1/2-Cent Sales Tax Revenue

# Marin Transit, TAM and Uber Partnership

- Launched in July
- Integrates TAM Get2SMART and Marin Transit Connect On-Demand Services
- Expands Marin Transit Connect Service Area
- View real-time public transit in App
- Re-branding GET2SMART as Connect2Transit
  - UberPool \$5 incentive via TAM for shared rides to/from transit
  - Marin Connect Vehicles for ADA services
  - Potential EV Programs





# Quick-Build Projects to Support Recovery

- TAM provided one-time grants to local jurisdictions to support quick build redesign efforts on public streets
- 11 Jurisdictions applied and received funding in July



# Interchange Studies

- Team initiated Interchange Studies in July
- Collecting existing data on the eleven interchanges defined in the expenditure plan
- Ongoing outreach with jurisdictions and stakeholders





# EV Chargers and E-Bike Rebates

- TAM has supported installation of 311 charging stations!
  - San Rafael City Schools installed 117 charging heads
  - College of Marin installed 32
  - County of Marin installed 22 more charging heads at the Los Gamos campus
  - Novato Police added three E-bikes in their fleet
- Rebates still available!
- TAM & MCEP to conduct Countywide EV Readiness Plan





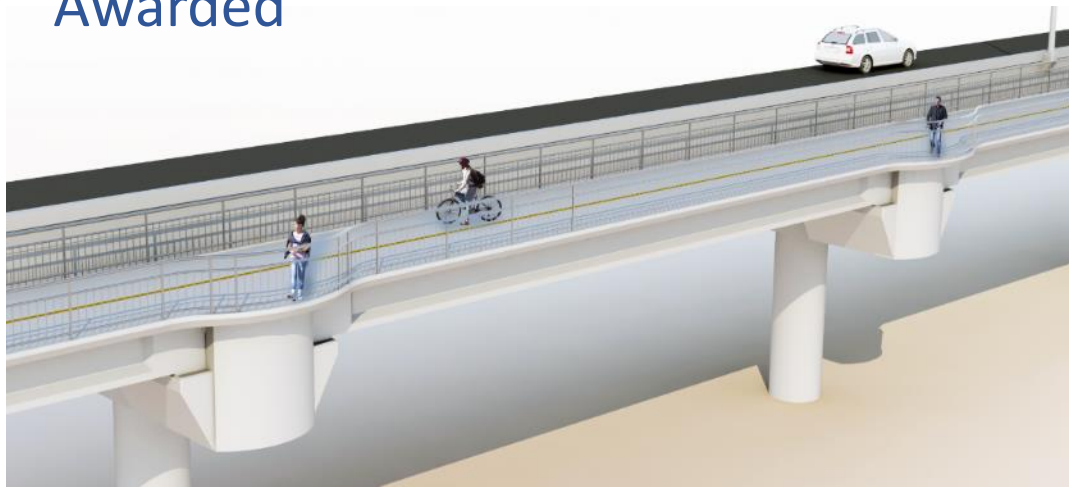
# Part-Time Transit Lanes Study (Bus on Shoulder)

- Study initiated in October to determine the feasibility and potential benefits of using the shoulder of southbound Hwy 101 for buses when traffic is below 35 mph
- Goals include shortening commute times for bus riders and making bus service more reliable
- [www.tam.ca.gov/pttl](http://www.tam.ca.gov/pttl)



# North-South Greenway Milestones

- Design completed for North Segment over Corte Madera Creek
- June - Project Advertised for Construction in June
- September - Additional funding approved
- November - Construction Contract Awarded



# Translation Option Added to TAM Websites

- You can now automatically translate all text on both the [www.tam.ca.gov](http://www.tam.ca.gov) and [www.marincommutes.org](http://www.marincommutes.org)
- You can find the translation widget at the top of both websites.
- TAM is pleased to further expand our outreach.





# SB1 Solutions for Congested Corridors

## Marin-Sonoma Narrows (MSN)

- \$40.1 million awarded by California Transportation Commission (CTC) for the final segment of MSN (B7)
- Approved on December 2!





*Happy Holidays!*



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## • Sponsored Students

**Peter Telechov**  
*2009–2011 Scholarship Recipient*

**California Polytechnic State University**  
**Bachelor of Mechanical Engineering**



**Randy Nguyen**  
*2012–2014 Scholarship Recipient*

**California State University East Bay**  
**Bachelor of Engineering**



## Sponsored Students

**Brianna Banks-McLean**  
*2015–2016 Scholarship Recipient*

**College of Marin**  
**Associate of Science Degree in**  
**Architecture**



**Juan “Johnny” Armenta**  
*2017–2018 Scholarship Recipient*

**Stanford University**  
**Bachelor of Mechanical Engineering**



# Sponsored Students

**Alejandra Silva**  
*2019–2020 Scholarship Recipient*

**San Diego State University**  
**Bachelor of Civil Engineering**



**Jaden Ramos**  
*2021 Scholarship Recipient*

**California State University Chico**  
**Bachelor of Civil Engineering**

