



**DATE:** November 13, 2017

**TO:** Transportation Authority of Marin Programming & Projects Executive Committee

**FROM:** Dianne Steinhauser, Executive Director  
David Chan, Programming and Legislation Manager  
Scott McDonald, Senior Transportation Planner

**SUBJECT:** List of Upcoming Grants under SB1/Other Agencies (Discussion), Agenda Item No. 8

---

## **RECOMMENDATION**

Discussion only.

## **BACKGROUND**

The Road Repair and Accountability Act of 2017, Senate Bill (SB1) approved by Governor Brown in April 2017, is a \$5.24 billion annual transportation funding package aimed at fixing the state's local roads, freeways and bridges and investing more funding toward transit and safety projects. The revenue generated from taxes and a variety of other sources statewide (12 cent/gallon gas tax, 20 cent/gallon diesel tax, increased vehicle registration fees, fees for electric vehicles starting in 2020) will provide the first significant on-going increase in state transportation funding in more than two decades.

In some cases, SB1 funding will augment existing programs (including the Active Transportation Program (ATP), State Highway Operation and Protection Program (SHOPP), Transportation Asset Management Program (TAMP), and State Transportation Improvement Program (STIP). Funding will also be provided through newly developed SB1 programs (including Local Streets and Roads (LS&R), Solutions for Congested Corridors, Trade Corridor Enhancement, and Local Partnership Program (LPP)). A more expansive list of SB1 programs and other grants are provided as part of Attachment A, of which guidelines for several SB 1 programs are still under development.

The funding for transportation through SB1 will be funneled through a wide range of programs mostly administered by the California Transportation Commission (CTC). However, programs such as Regional ATP and the Trade Corridor Enhancement involve coordination from the Metropolitan Planning Organizations (MPOs). As the MPO for the Bay Area, the Metropolitan Transportation Commission (MTC) is responsible for programming regional ATP funds for selected projects and developing a regional list for submittal for the Trade Corridor Enhancement Program.

In general, programs under SB1 can be divided into two basic categories – Competitive Programs whereby agencies statewide must submit grant applications to receive funding, and Formulaic Programs in which a specific amount of funding will be set aside by formula. For the competitive programs, either guidelines have been developed or will be developed in the near future which determine which agencies are eligible to apply for and what project types. Within the Formulaic Program category, funding is either set aside by formula to regions, counties, or transit agencies depending on the guidelines for a given program. TAM

staff will be closely tracking the competitive and formulaic program deadlines, both of which require projects to be submitted for approval.

### **DISCUSSION/ANALYSIS:**

Attachment A is a summary on the funds available from various SB1 programs along with a list of separate grant programs TAM staff is monitoring currently. It lists the agencies responsible for submitting applications for the competitive grants, along with the agencies responsible for submitting projects for the programs which include formulaic funds. For the following programs, TAM will either directly be responsible for applying or submitting projects in the next two to six months:

- Local Partnership Program (Formulaic Share) – project submittals due December 15
- Local Partnership Program (Competitive Share) – applications due January 30
- Active Transportation Program (Competitive) applications due on March 26.

TAM staff will need to develop project candidates to submit for the abovementioned programs relatively quickly, however staff is reviewing the SB1 set of programs comprehensively to develop a strategy to target specific programs for Marin projects as appropriate. Staff will be discussing its initial recommendations at the upcoming Executive Committee meeting for projects and programs on Monday.

### **NEXT STEPS**

Staff will present a list of projects proposed for SB1 program to the Projects & Programming Executive Committee regarding the approach to pursuing these funds and based on the additional review of the guidelines.

### **ATTACHMENT**

Attachment A – List of Upcoming Grants under SB1/Other Agencies

Funding Sources for Transportation/SB1								
No.	SB1 Funding Programs	Formula / Competitive	Statewide Annual Amount (Est.)	Increase in Marin Funding Levels Annually (Est.)	Guidelines Status	Applications Due Date	Eligible Applicants	Notes
1	Local Streets and Roads	Formula	\$1.5B	\$7.8M (est.)	Adopted	October 16, 2017	Local Jurisdictions	All Marin jurisdictions submitted their project lists by the deadline. CTC adopts project lists on December 6, 2017. Apportionments start mid-Jan 2018. Scope can change.
2	Transit & Intercity Rail Program (now called State Rail Assistance by CalSTA)	Competitive Grants	\$330M	TBD	TBD	TBD	Transit Operators	Operators include: Marin Transit, Golden Gate Transit, SMART
2a	Intercity & Commuter Rail	Formula	\$38M	TBD	TBD	TBD	TBD	\$19M Estimated for State-Supported Intercity Rail (the state's three intercity rail corridors will receive a minimum of 25 percent of these funds, and \$19M Estimated for Commuter Rail ( the state's five commuter rail corridors shall receive 20 percent of these funds through FY 2019–20). SMART will receive approx. \$2.5 million in FY 18, and approx. \$4 million in both FYs 19 and 20.
3a	State Transit Assistance (Revenue Based)	Formula	\$305M	\$2.5M operating \$1.6M capital	N/A	TBD	Transit Operators	Revenue comes automatically to transit operators by state statute. Operators include: Marin Transit, Golden Gate Transit, SMART. \$2.1M GGT / \$400k MT for operating; \$1.35M GGT/\$250k MT for capital.
3b	State Transit Assistance (Population Based)	Formula	\$305M	TBD (see notes)	MTC policy December/January 2017.	TBD	CMA's/ Transit Operators	MTC is considering a policy for FY18/19 to divide the program between a regional program (Managed by MTC) and for CMAs (Managed by TAM) to determine how best to invest the remaining funds in either paratransit, transit operating, and Lifeline program needs.

No.	SB1 Funding Programs	Formula / Competitive	Statewide Annual Amount (Est.)	Increase in Marin Funding Levels Annually (Est.)	Guidelines Status	Applications Due Date	Eligible Applicants	Notes
4a	Local Partnership Program (Formula)	Formula	\$200M	\$400,000 to \$600,000	Adopted	Dec 15, 2017	TAM (and Local Jurisdictions if dedicated local tax/fee to transportation)/ SMART	Revenue Estimate Determined by CTC December 6th. While formula based, funds only allowed to eligible recipients with 50% matching funds derived from non-State sources. This is the next grant application due. TAM receives 2/3 and SMART receives 1/3 of Marin share.
4b	Local Partnership Program (Competitive)	Competitive Grants	\$200M	TBD	Adopted	Jan 30, 2018	TAM	TAM submitted voter approval information and revenue on eligibility by Oct 27, 2017 ( for Formula share and Grant eligibility) TAM should submit candidates that will compete well statewide.
5	Active Transportation Program	Competitive Grants	\$192M increases program to total \$438M	TBD	May 2018 Adoption	30-May-18	TAM and local jurisdictions	Cycle 4 will include four years of funding FY 19/20 to FY 22/23. Match not required. To date there has been interest by San Rafael for 2nd to Anderson MUP and Corte Madera for advancing Wornum Drive improvements initially funded through ATP for Design.
6	Caltrans Local Planning Grants	Competitive Grants	\$25M for Sustainable Communities Grants and \$6.7 for Adaptation Planning Grants (\$20M over three years)	TBD	Aug-17	Oct 20, 2017 and Feb 2018	All agencies	Two rounds, one due in October, one due in February. TAM submitted application with Marin County for SR37 Sea Level Rise Planning Study. SMART also submitted an application for a rail study along SR37. Selected applications will be announced in Dec 2017.
7	SHOPP/Maintenance	Caltrans managed	\$1.9B Increases program to total \$4.4B	TBD	March 2018 Adoption	Caltrans submits proposed SHOPP	Caltrans	\$240 Million programmed August for accelerated project delivery ( what Caltrans had in queue) ; opportunities for Marin regarding interchange mods, bike/ped crossings on state highways ( via Caltrans Regional Bike Plan) , and perhaps operational improvements such as auxiliary lanes and bus-on-shoulder

No.	SB1 Funding Programs	Formula / Competitive	Statewide Annual Amount (Est.)	Increase in Marin Funding Levels Annually (Est.)	Guidelines Status	Applications Due Date	Eligible Applicants	Notes
8	State Improvement Program (STIP)	Formula - MTC submits regional program (RTIP)	\$77M though RTIP, \$26M through ITIP	TBD	March 2018 Adoption	Oct-17	TAM and local jurisdictions	MTC submits Regional Program Due to CTC by December 15. Associated housing policies off the table this cycle of STIP but will continue to be considered at MTC. Since Marin has a negative fund balance/carryover there is no additional programming capacity for Marin in the 2018 STIP cycle (Funds were advanced for in past years and once the balance is positive additional projects can be programmed.
9	Bridges & Culverts	Caltrans managed	\$400M	TBD	TBD	TBD	Caltrans	Possibility that work in Marin Rte 37 at Novato Creek Bridge- to raise the bridge- would be eligible for this program in the future.
10	Congested Corridors	Competitive Grants	\$250M	TBD	Dec 2017 Adoption	16-Feb-18	Caltrans, TAM, MTC	MTC, Caltrans, SCTA and TAM coordinating on submitting the Marin Sonoma Narrows, named in legislation. CTC approves selected applications May 16, 2018. No local match funds required. MTC has a list of projects. While this is a competitive program (\$250 million per year statewide) the Legislature made it clear which projects/corridors it considers "congested" and therefore likely candidates to receive funds. One of which is in Marin County. From SB 1 Section 43: "Multimodal approaches for the Route 101 and SMART rail corridor between the Counties of Marin and Sonoma."
11	Trade Corridors	Competitive Grants	\$300M	TBD	Adopted	30-Jan-18	MTC	MTC Goods Movement Plan strong basis for candidates in this region. While I-580 and Hwy 101 in Marin and Sonoma included, heavy port and truck needs in East Bay and Solano likely to get early priorities. CTC approves selected applications May 16, 2018

No.	SB1 Funding Programs	Formula / Competitive	Statewide Annual Amount (Est.)	Increase in Marin Funding Levels Annually (Est.)	Guidelines Status	Applications Due Date	Eligible Applicants	Notes
12	Dept. of Parks & Recreation	State DPR managed	\$54M	TBD	TBD	TBD	TBD	
13	Freeway Service Patrol	CHP managed	\$25M	TBD	TBD	TBD	TBD	
14	Dept. of Food & Agriculture	State DFA managed	\$17M	TBD	TBD	TBD	TBD	
15	CSU & UC Research	Research Grants	\$7M	TBD	TBD	TBD	TBD	
16	Workforce Development Board	State WDB	\$5M	TBD	TBD	TBD	TBD	

Additional Grant Opportunities						
No.	Other Funding Programs	Marin receives Guaranteed Funds or Competes for Grants	Approximate Annual Amount	Known Funding Levels for Marin	Likelihood of Successful Grant Competition (High, Medium, Low)	Next/Current Call for Projects
17	TDA Article 3	Formula(Managed by TAM)	\$250,000	\$250,000	High - For any bike project, either maintenance or new projects or planning	Annually in June
18	Transportation Fund for Clean Air (TFCA) County Program	Formula (Managed by TAM)	\$400,000	\$400,000	High - For any project that meets air quality calculations	Annually in June
19	Bay Area Air Quality Management Districts's Charge! Program	Grants	\$5M	TBD	High	Open Through November 3, 2017
20	TFCA Regional Program - Bike Racks: Bikeways	Grants	\$5M	TBD	High	Closed in June 2017, Next Cycle TBD
21	MTC Innovative Deployments to Enhance Arterials (IDEA) Grant	Grants	\$3Mper project	TBD	Medium	Open Through November 17, 2017
22	Lifeline Transportation Program	Formula(Managed by TAM)	\$500,000	\$1M per cycle	High - For projects in Community Based Transportation Plans (CBTPs)	Jan/Feb 2018
23	HCD Affordable Housing and Sustainable Communities (AHSC) Program	Grants	\$155 Million	TBD	Low	Open Through January, 2018
24	Climate Initiatives Program	Grants (Managed by MTC)	\$212 million for county initiatives through Plan Bay Area 2040	TBD	Medim	TBD
25	Pavement Management Technical Assistance Program (P-TAP) provides supports jurisdictions to implement pavement management programs	Grants (Managed by MTC)	\$1.5 Million	TBD	Undetermined	Round 19 open through November 13, 2017. MTC issues a call every fall. City of Novato may apply for funding on behalf of Marin
26	Next Generation Arterial Operations Program (NextGen AOP).	Grants (Managed by MTC)	\$3 Million Per Project	TBD	Undetermined	TBD

THIS PAGE LEFT BLANK INTENTIONALLY