



# Marin Transit Status Report

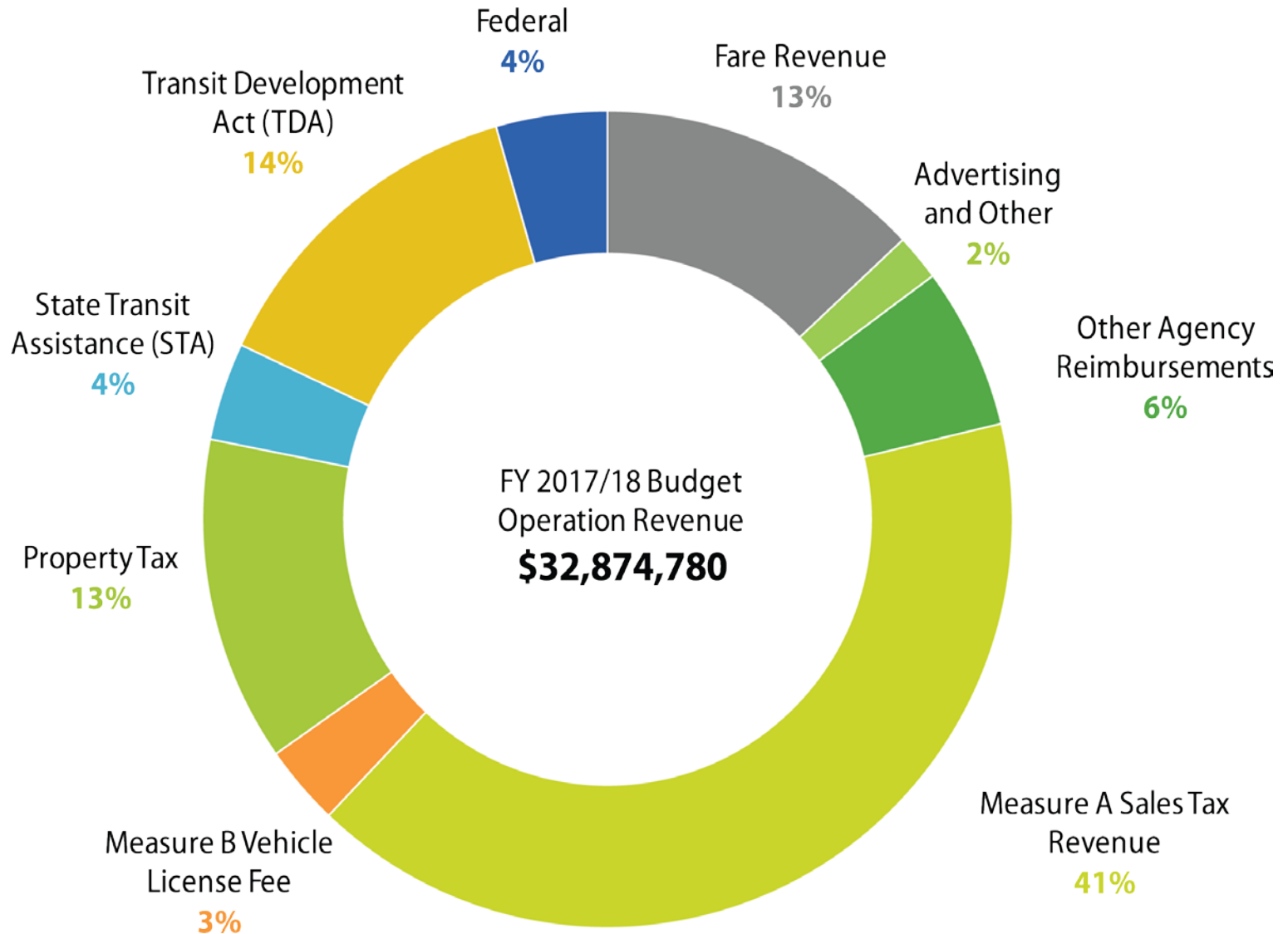
Transportation Authority of Marin

June 22, 2017

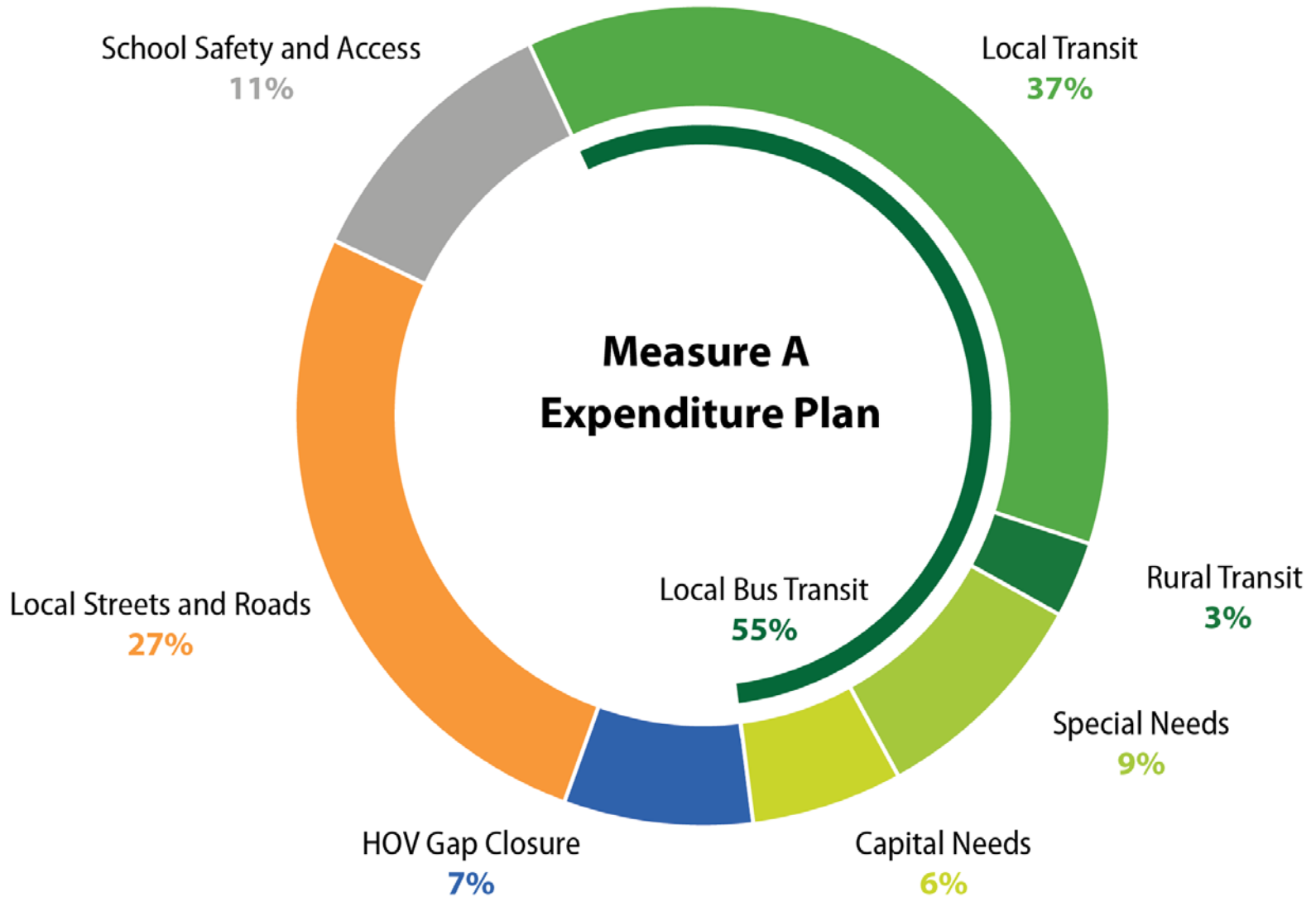
- **34% more service since 2004**
- **3.3 million passenger trips per year**
- **New programs for seniors and disabled persons**
- **Expanded school transportation**
- **Expanded service to West Marin**



# 2017/18 Operations Budget Revenue



# Measure A Expenditure Plan



# Local Bus Service - Measure A Strategy 1.1



- Implemented 19% increase on June 12, 2016
- Measure A funds 45% of local bus service

 **+19%** increase in service levels

new *EXPRESS* routes 

more **direct** connections to major destinations 

 added **service frequency** along major corridors

 **improve** underperforming routes & scheduling efficiency



**\$20,333,974 Budgeted**

**Measure A - 50% of Funding**

- 171,386 revenue hours
- Continue increased service hours for 2<sup>nd</sup> year
- Monitor, report, adjust, and reallocate resources, if needed
- Implement and monitor electric bus project



# Yellow Bus- Measure A Strategy 1.1



**\$846,640 Budgeted**

**Measure A - 21% of Funding**

- Operate 6 routes and support 9 routes
- Continuing prior year service levels
- A Marin Transit Operations Facility would lower contract costs

**\$1,475,760 Budgeted**

**Measure A - 81% of Funding**

- Budget for 16,500 hours
- 4<sup>th</sup> year of expanded service — continued ridership growth
- Continued drawdown of Measure A reserves



# Marin Access - Measure A Strategy 1.3



**\$6,817,292 Budgeted**

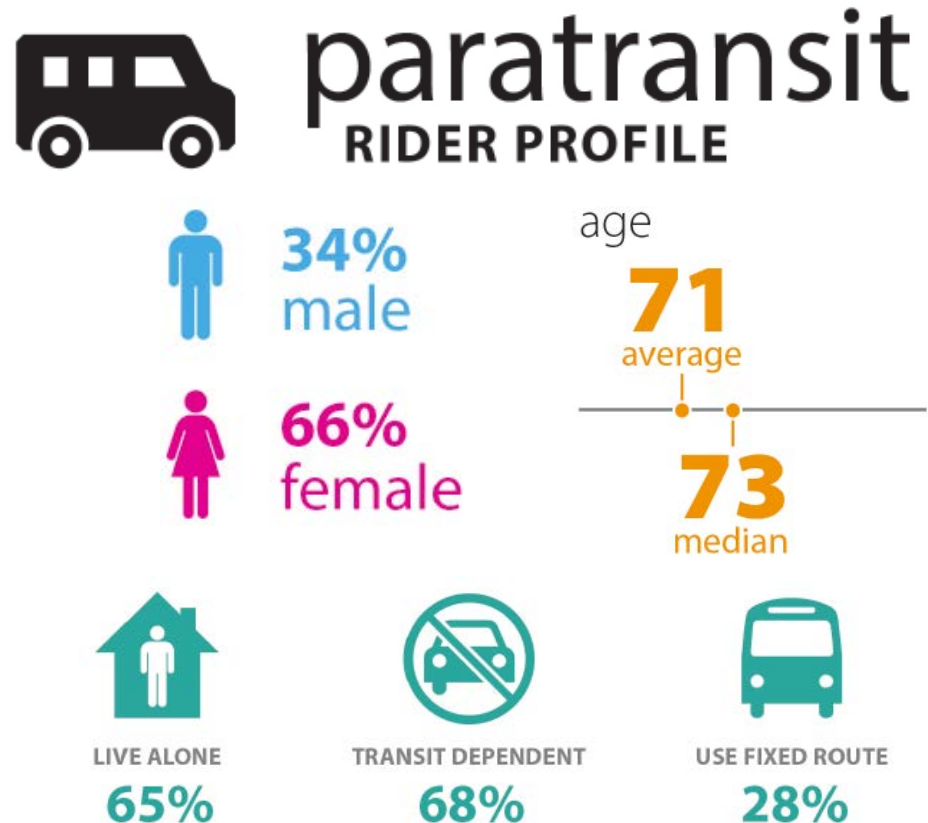
**Measure A - 28% of Funding**

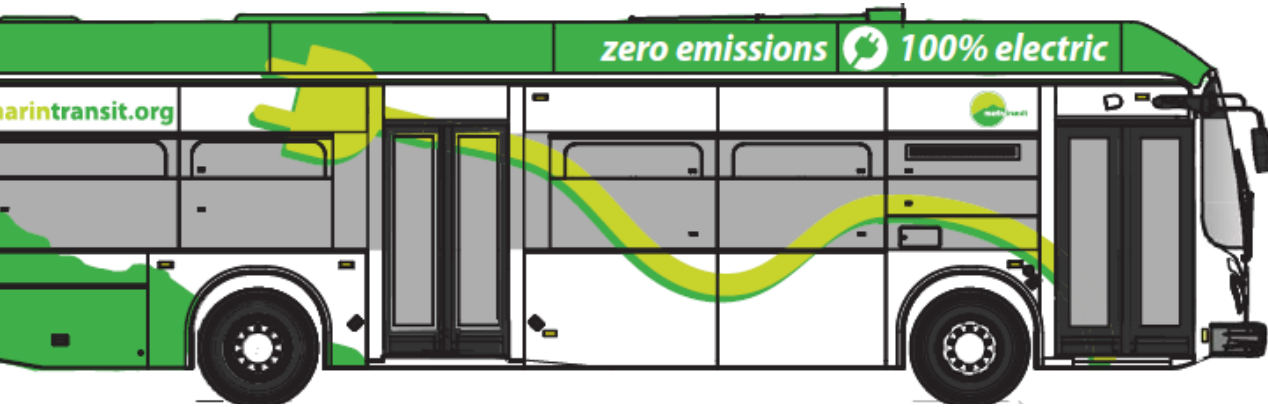


- 158,000 passenger trips annually
- Lower demand for mandated services than projected
- Capacity and budget to provide additional non-mandated service
- Purchase of two accessible vans

## Over 9,000 residents registered as Marin Access customers

- **124,764 passenger trips** on paratransit
- **16,000+ passenger trips** on Catch A Ride (taxi subsidy program)
- **16,000+ volunteer driver trips** supported by STAR/TRIP
- **Low Income Rider Scholarships**
- **Travel Navigators** – education, travel counseling, certification, and training





## Delivery of Two All-Electric Buses



## Completion of Downtown Novato Bus Stop Facility Replacement

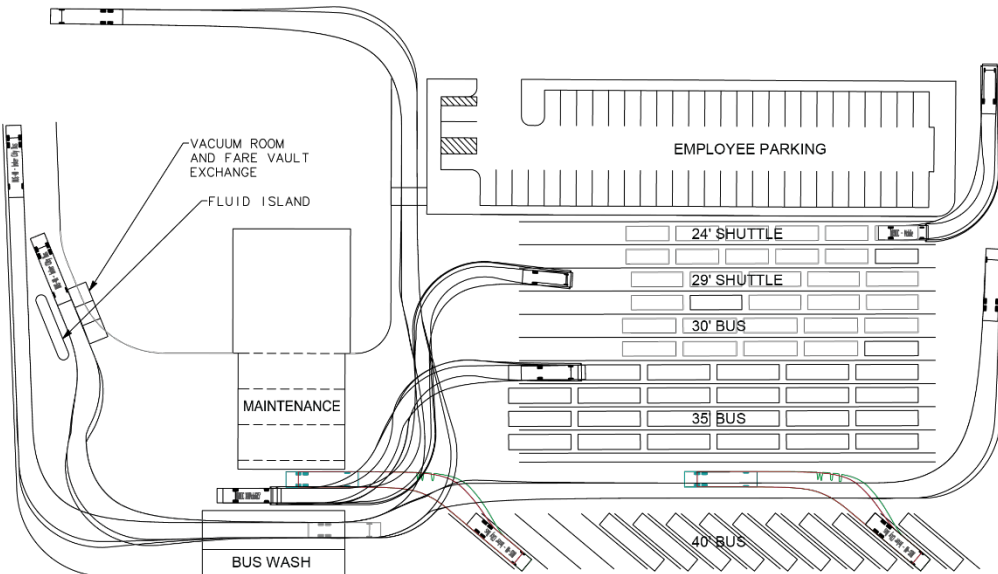


## Delivery of Ten 40ft Hybrid Electric Buses

# Capital Program: FY 2017/18 And Beyond



- Construction of last phase of bus stop improvements
- Identify sites for school bus parking
- Purchase land for maintenance facility and parking



Marin Transit strives to leverage Measure A funds through grant funding and partnerships.



Service / Project	% of Measure A Funding
Expanded fixed route service	50% Measure A
Continuation of rural service expansion	81% Measure A
Expansion and continuation of yellow bus service	21% Measure A
Implementation of an enhanced volunteer driver program for seniors and disabled	28% Measure A & B
Capital Projects	21% Measure A

# Summary of FY 2017/18 Allocation Request



<b>Measure A</b>		<b>Requested Amount</b>
<b>Strategy 1 – Local Bus Transit</b>		
<b>1.1</b>	<b>Maintain and Expand Local Bus Transit Service</b>	<b>\$10,200,000</b>
<b>1.2</b>	<b>Maintain &amp; Expand Rural Bus Transit System</b>	<b>\$1,200,000</b>
<b>1.3</b>	<b>Maintain &amp; Expand Transit Services for Those with Special Needs</b>	<b>\$2,154,534</b> (or max available)
<b>1.4</b>	<b>Invest in Bus Transit Facilities for a Clean and Efficient Transit System</b>	<b>\$4,140,333</b>
<b>Total</b>		<b>\$17,694,534</b>

<b>Measure B</b>		<b>Requested Amount</b>
<b>1</b>	<b>Staffing for Mobility Management Program</b>	<b>\$140,000</b>
<b>2</b>	<b>Support and Enhance Paratransit (including Travel Navigators &amp; Low Income Scholarships)</b>	<b>\$185,000</b>
<b>3</b>	<b>“Paratransit Plus” program (Catch A Ride)</b>	<b>\$500,000</b>
<b>4</b>	<b>Other programs to provide mobility to seniors</b>	<b>\$220,000</b>
<b>Total</b>		<b>\$1,045,000</b>

# Questions?

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